

State of Alaska FY2003 Governor's Operating Budget

Department of Corrections Existing Community Residential Centers Component Budget Summary

Component: Existing Community Residential Centers

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Component Mission

To provide a secure environment within the community utilizing the least restrictive setting consistent with public safety for offenders making the transition from Correctional Centers back into society. Community Residential Centers (CRCs) provide an appropriate form of confinement for low risk offenders while preserving the greatest number of secure beds for violent offenders.

Component Services Provided

Community Residential Centers (CRCs) services are traditionally offered through relatively open facilities located in neighborhoods. CRCs provide group residence and take the form of detention centers, halfway houses, work/education release centers, or pre-release centers for probationers, parolees, residents in incarcerated status (furloughs), sentenced and unsentenced misdemeanants. The degree of openness and level of supervision provided varies with the specific type of offender served.

Component Goals and Strategies

- Maximize the placement of offenders in CRCs commensurate with their security and program needs.
- Work with private providers to expand the use of community-based programs and resources that assist offenders in their reintegration back into society.
- Work with contracted providers to develop counseling programs (in-house or by referral to a community provider) to assist program eligible offenders with all aspects of transition into the community including employment, housing, substance abuse, mental-health or other treatment/counseling needs.
- Ensure that Community Residential Centers operate according to established operational standards and current contract specifications.
- Stress community restoration to offenders through participation in effective and positive Community Work Service Programs.

Key Component Issues for FY2002 – 2003

- CRC beds are a cost-effective means of providing correctional services to low risk offenders so that hard beds remain available for serious, violent offenders. It is a constant challenge to identify offenders who are appropriate for placement in CRCs and the Department must closely monitor its offender population to maximize utilization of all CRC beds statewide on a daily basis.
- The Department continues to examine and revise, as determined to be appropriate, the provision of health care services to offenders in CRCs statewide.

Major Component Accomplishments in 2001

- The Department successfully processed 9,847 admissions into CRCs throughout the state.
- The Department successfully discharged 8,937 offenders from CRCs.
- Offenders under CRC supervision completed a total of 184,949.32 hours of Community Work Service (CWS) statewide. Using the court system's ascribed value of \$6.25, an hour for CWS to represent the dollar value of labor done by offenders, the total value to the communities for the CWS performed by offenders in CRCs equaled \$1,155,933.25. CWS is performed for non-profit organizations such as the Senior Center, the Food Bank of Alaska, Catholic Social Services, the Yukon Kuskokwim Health Cooperation, and Lutheran Social Services.

Statutory and Regulatory Authority

- 1) Probation, Prisons and Prisoners (AS 33)

- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)
- 9) Public Contracts (AS 36)

Existing Community Residential Centers

Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	13,864.7	15,164.5	14,871.6
74000 Supplies	42.6	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	19.5	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	13,926.8	15,164.5	14,871.6
Funding Sources:			
1002 Federal Receipts	1,389.3	1,389.3	0.0
1003 General Fund Match	6.1	6.1	6.1
1004 General Fund Receipts	11,100.5	11,909.1	13,005.5
1007 Inter-Agency Receipts	19.5	0.0	0.0
1156 Receipt Supported Services	1,411.4	1,860.0	1,860.0
Funding Totals	13,926.8	15,164.5	14,871.6

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
Unrestricted Fund	68515	9.3	0.0	0.0	0.0	0.0
Unrestricted Total		9.3	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	1,389.3	1,389.3	1,389.3	0.0	0.0
Interagency Receipts	51015	19.5	0.0	0.0	0.0	0.0
Receipt Supported Services	51073	1,411.4	1,860.0	1,860.0	1,860.0	1,860.0
Restricted Total		2,820.2	3,249.3	3,249.3	1,860.0	1,860.0
Total Estimated Revenues		2,829.5	3,249.3	3,249.3	1,860.0	1,860.0

Existing Community Residential Centers
Proposed Changes in Levels of Service for FY2003

No service changes.

Summary of Component Budget Changes
From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	11,915.2	1,389.3	1,860.0	15,164.5
Proposed budget decreases:				
-Decrement Violent Offender Incarceration Federal Grant Funds	0.0	-1,389.3	0.0	-1,389.3
Proposed budget increases:				
-Replace Violent Offender Incarceration Federal Grant Funds with General Fund	889.3	0.0	0.0	889.3
-Increased Contract Costs - Community Residential Center Contract Renewals	207.1	0.0	0.0	207.1
FY2003 Governor	13,011.6	0.0	1,860.0	14,871.6